

2011 AUTHORITY MISSION AND GOALS MEASUREMENT REPORT

Name of Public Authority: Ulster County Capital Resource Corporation

Public Authority's Mission Statement:

The mission of the Ulster County Capital Resource Corporation (UCCRC) is to promote community and economic development in Ulster County in ways that complement the work of the Ulster County, primarily through issuing and selling bonds for non-profit institutions.

List of Performance Goals and Measurement of Progress in Meeting Goals

1. Advance job opportunities, general prosperity and long-term economic vitality of Ulster County

UCCRC projects closed in 2011 projected a total of 10 jobs to be retained (Center for Spectrum Services project).

2. Assist in financing the capital startup and expansion needs of Ulster County nonprofit institutions

UCCRC projects closed in 2011 involved assisting a center and school focused on serving the needs of autistic youth and others in financing and re-financing capital and energy efficiency improvements (Center for Spectrum Services project).

3. Support and strengthen the capacity of Ulster County community organizations to deliver needed or useful services

UCCRC projects closed in 2011 strengthened the capacity of an Ulster County nonprofit organization to better deliver educational and other services to hundreds of autistic youth by improving cash flow, energy efficiency, and the organization of facility space (Center for Spectrum Services project).

4. Support Ulster County nonprofits delivering health care, retirement, disabilities, educational, library, artistic, recreational, children's or other needed or useful community services

UCCRC projects closed in 2011 directly supported the enhanced delivery of educational and other services to hundreds of autistic youth and other autistic individuals (Center for Spectrum Services project). The UCCRC also sponsored a forum for Ulster County non-

profits to communicate services and tools offered by the UCCRC. The 45 non-profit attendees included representatives ranging from libraries, hospitals, family service support agencies, to artist cooperatives. The UCCRC Board and the Ulster County Deputy Director of Planning for Economic Development were also in attendance.
